

**Valley Ranch Baptist Church  
Monthly Giving and Attendance  
Fiscal Year-to-Date ending September, 2012**

	FY 2010/2011				FY 2010/2011		FY 2010/2011	FY 2011/2012	FY 2010/2011	
	Giving to Operating Budget				Designated Gifts		Total	Total	Worship	Worship
	Actual	Prior Year	Budgeted	Over (Under)	Capital	Other	Giving	Giving	Attendance	Attendance
October	249,113	195,622	270,000	(20,887)	100	16,924	266,137	265,870	666	648
November	238,209	283,427	216,000	22,209	100	9,399	247,708	288,207	633	674
December		382,119	375,000	(375,000)			-	424,732		610
January		190,406	175,000	(175,000)			-	199,511		693
February		190,692	216,000	(216,000)			-	204,512		701
March		204,611	216,000	(216,000)			-	211,438		590
April		221,084	270,000	(270,000)			-	233,175		794
May		206,013	216,000	(216,000)			-	211,186		661
June		238,742	216,000	(216,000)			-	247,024		566
July		246,962	270,000	(270,000)			-	259,300		541
August		269,136	270,000	(270,000)			-	276,045		764
September		176,933	215,000	(215,000)			-	180,660		698
<b>Total/Avg</b>	<b>487,322</b>	<b>2,805,746</b>	<b>2,925,000</b>	<b>(2,437,678)</b>	<b>200</b>	<b>26,323</b>	<b>513,845</b>	<b>3,001,659</b>	<b>650</b>	<b>662</b>

Actual as % of YTD budget

100.3%

Increase over prior year

1.7%

-7.3%

-1.7%